



BOSTON BOROUGH COUNCIL

FORWARD PLAN

1 JUNE TO 31 MAY 2027

The Forward Plan is a forecast of decisions which are expected to be taken by the Cabinet in the next twelve months.

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information (England) Regulations 2012.

The Boston Borough Council definition of a key decision is:

- A decision which results in the authority incurring expenditure which is, or involves the making of savings which are significant having regard to the authority's budget for the service or function to which the decision relates; or
- Be significant in terms of its effect on communities living or working in an area comprising two or more wards of the Borough.

Decisions set out in this Plan will be taken by the Cabinet unless otherwise specified. All decisions included in this Plan will be taken on the basis of a written report and will be published on the Council's website before the meeting.

Please note that the decision dates are indicative and occasionally subject to change.

The Council invites members of the public to attend any of the meetings at which decisions will be discussed and the papers listed on the Plan can be viewed free of charge at the Customer Services Desk, Municipal Building, West Street, Boston, or on the Council's website, www.boston.gov.uk

If you wish to make comments or representations regarding the decisions outlined in the Plan, please submit them in writing to the contact officer identified against each decision in the Plan, at least 2 working days before the date of the meeting at which the decision is to be taken.

Agendas, decisions and minutes are published on the Council's website www.boston.gov.uk

Cabinet Members:

Cllr Dale Broughton	Cllr Mike Gilbert	Cllr John Baxter	Cllr Callum Butler	Cllr Sandeep Ghosh
Cllr Chris Mountain	Cllr Claire Rylott	Cllr Sarah Sharpe	Cllr Helen Staples	

Corporate Management Team (CMT) Members:

Rob Barlow	Andy Fisher	Jason King	Pranali Parikh	Russell Stone	Christian Allen
Victoria Burgess	Vikki Cherry	Maria Cotton	James Gilbert	Matthew Hogan	Richard Hodgson
John Medler	Phil Norman	Phil Perry	Emily Spicer		

Report Title and Summary of Content	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Crisis and Resilience Fund To accept funding allocation from Lincolnshire County Council to deliver the Government funded Crisis and Resilience scheme locally. Crisis and Resilience Fund: Guidance for local authorities in England (1 April 2026 to 31 March 2029) - GOV.UK	Key	Executive Director - Finance (Section 151 Officer) Not before 28th May 2026		Open	Roxanne Warrick, Healthy Living Strategic Lead roxanne.warrick@e-lindsey.gov.uk	Portfolio Holder - Communities (Councillor Helen Staples)
2025/26 Financial Outturn To report on the Council's Finances as at the 31st March 2026.	Non Key	Cabinet 24 Jun 2026		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
Strategy/Policy Review and Development To consider an approach to future strategy / policy review and development in the lead up to Local Government Reorganisation.	Non Key	Cabinet 24 Jun 2026		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)
Local Council Tax Support Scheme 2027/28 - Consultation For Cabinet to agree the 2027/28 Council Tax Support Scheme consultation.	Non Key	Cabinet 24 Jun 2026		Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
Review Of Maximum Hackney Carriage Fare Structure To consider approval of the revised maximum fare structure for hackney carriage journeys.	Non Key	Cabinet 24 Jun 2026		Open	Anna McDowell, Senior Licensing Officer anna.mcdowell@boston.gov.uk	Portfolio Holder - Infrastructure (Councillor Chris Mountain)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
<p>Public Space Protection Order for Dog Controls To seek approval of a Public Space Protection for Dog Controls and Dog Fouling.</p>	Non Key	Cabinet 24 Jun 2026		Open	Donna Hall, Group Manager Public Protection Donna.Hall@sholland.gov.uk	Portfolio Holder - Environmental Services (Councillor Callum Butler)
<p>South & East Lincolnshire Traditional Buildings Design Guide Presented is the South & East Lincolnshire Council Partnership (SELCP) Traditional Buildings Design Guide – The desire to improve design and prevent the loss of historic fabric is an objective included in the Boston Conservation Area Management Plan and Plan for Pride in Place.</p>	Non Key	Cabinet 24 Jun 2026		Open	Emilie Wales, Heritage Manager emilie.wales@e-lindsey.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<p>Quarter 4 25/26 Performance and Risk Report To provide an update on performance and risk as at the end of each quarter.</p>	Non Key	Cabinet 24 Jun 2026		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)
<p>Funding to support the delivery of additional new affordable homes on Heron Park, Phase 5 To agree £385,000 of Grant Funding from S106 affordable housing funds to make the delivery of 51 new affordable homes viable.</p>	Key	Cabinet 24 Jun 2026		Fully exempt	Stuart Horton, Strategic Housing Manager stuart.horton@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)

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<p>Destination Management Plan for SELCP and the associated action plan for Boston</p> <p>Destination Lincolnshire are the defined Local Visitor Economy Partnership (LVEP) for the Lincolnshire and Rutland areas. As part of this they have created a Plan to 2033 to promote and co-ordinate the Visitor Economy.</p>	Key	Cabinet 24 Jun 2026		Open	Pranali Parikh, Executive Director - Economic Development pranali.parikh@boston.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<p>Adoption of Boston Conservation Area Appraisal and Management Plan.</p> <p>Presented is the Boston Conservation Area Appraisal and Management Plan for Adoption.</p>	Key	Cabinet 24 Jun 2026		Open	Emilie Wales, Heritage Manager emilie.wales@e-lindsey.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<p>Lincolnshire Good Home Alliance and Disabled Facilities Grant Funding</p> <p>To accept and approve the use of Better Care/Disabled Facilities Grant funding received from Lincolnshire County Council to contribute funding to an extension of the Lincolnshire Good Home Alliance Advice and Casework service.</p>	Key	Cabinet 24 Jun 2026		Open	Adam Newman-Pring, Good Home Alliance Lead adam.newman-pring@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)

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<p>Local Authority Housing Fund Round 4 for Temporary and Resettlement Homes</p> <p>The report seeks agreement to accept the Local Authority Housing Funding MHCLG has offered to the council and agreement to match fund to enable the delivery of 2 Temporary and 1 Resettlement Homes.</p>	Key	Cabinet 24 Jun 2026		Open	Stuart Horton, Strategic Housing Manager stuart.horton@boston.gov.uk	Portfolio Holder - Housing (Councillor John Baxter)
<p>2025/26 Treasury Annual Report</p> <p>To provide Members with the Annual Treasury Report 2025/26 in accordance with the Chartered Institute of Public Finance and Accountancy's Code of Practice on Treasury Management to ensure best practice is maintained.</p>	Non Key	Full Council 13 Jul 2026		Open	Sean Howsam, Treasury and Investment Manager (PSPSL) Sean.Howsam@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p>Q1 2026/27 Forecast Outturn</p> <p>To set out the current financial position for the Council at the end of the 1st quarter of 2026/27.</p>	Non Key	Cabinet 30 Sep 2026		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p>Carbon Footprint Update FY22/23, FY23/24 & FY24/25</p> <p>To provide annual updates on the Carbon Footprint.</p>	Non Key	Cabinet 30 Sep 2026		Open	Heather Prescott, Climate Change and Environment Officer heather.prescott@boston.gov.uk	Portfolio Holder - Green Spaces and Travel (Councillor Claire Rylott)

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<p>Quarter 1 26/27 Performance and Risk Report To provide an update on performance and risk as at the end of each quarter.</p>	Non Key	Cabinet 30 Sep 2026		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)
<p>Cultural Services Delivery Arrangements To consider proposals for the future delivery of cultural services.</p>	Key	Cabinet 30 Sep 2026		Open	Mark Humphreys, Head of Special Projects (Leisure) mark.humphreys@e-lindsey.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)
<p>Q2 2026/27 Forecast Outturn To set out the current financial position for the Council at the end of the 2nd quarter of 2026/27.</p>	Non Key	Cabinet 25 Nov 2026		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p>Local Council Tax Support Scheme 2027/28 For Cabinet to agree its recommendation to Full Council for the 2027/28 Council Tax Support Scheme.</p>	Non Key	Cabinet 25 Nov 2026	Full Council 7 Dec 2026	Open	Sharon Hammond, Head of Revenues and Benefits Sharon.hammond@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p>Review of Guildhall Museum Policies To review current policies relating to the Guildhall Museum.</p>	Non Key	Cabinet 25 Nov 2026		Open	Rachel Rowett, Community Development Manager rrowett@sholland.gov.uk	Portfolio Holder - Heritage, Culture and Tourism (Councillor Sarah Sharpe)

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<p>Public Space Protection Order (PSPO) "Alcohol" Review Boston Borough Council's Public Space Protection Order (in relation to Alcohol) commenced on Monday 12th January 2015. It is a statutory requirement that a public space protection order may not have effect for a period of more than 3 years, unless extended by the local authority responsible for granting the original order.</p>	Non Key	Cabinet 25 Nov 2026		Open	Sarah Cocker, Safer Communities Officer sarah.cocker@e-lindsey.gov.uk, Peter Hunn, Safer Communities Manager (Operations) peter.hunn@boston.gov.uk	Leader (Councillor Dale Broughton)
<p>Quarter 2 26/27 Performance and Risk Report To provide an update on performance and risk as at the end of each quarter.</p>	Non Key	Cabinet 25 Nov 2026		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)
<p>2026/27 Mid Term Treasury Report To provide Members with an update on Treasury Management performance and activity to ensure best practice is maintained.</p>	Non Key	Full Council 7 Dec 2026		Open	Sean Howsam, Treasury and Investment Manager (PSPSL) Sean.Howsam@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
<p>Q3 2026/27 Forecast Outturn To set out the current financial position for the Council at the end of the 3rd quarter of 2026/27.</p>	Non Key	Cabinet 17 Feb 2027		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)

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2027/28 Final Budget To approve: The General Fund Budget for 2027/28, including the use of reserves, Medium Term Financial Strategy, Capital Programmes and Strategy, Treasury Management Policy/Strategy and the Annual Delivery Plan including the approval of Council Tax levels.	Non Key	Cabinet 17 Feb 2027	Full Council 1 Mar 2027	Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
2027/28 CTAX Setting Report To set the amounts of Council Tax applicable for 2027/28 for each valuation band and in each part of the Borough.	Non Key	Full Council 1 Mar 2027		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
Quarter 3 26/27 Performance and Risk Report To provide an update on performance and risk as at the end of each quarter.	Non Key	Cabinet 24 Mar 2027		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)
2026/27 Financial Outturn To report on the Council's Finances as at the 31st March 2027.	Non Key	Cabinet To be confirmed		Open	Nicole Hayes, Head of Finance Delivery - BBC (PSPSL) nicole.hayes@pspsl.co.uk	Portfolio Holder - Finance and Economic Growth (Councillor Sandeep Ghosh)
Quarter 4 26/27 Performance and Risk Report To provide an update on performance and risk as at the end of each quarter.	Non Key	Cabinet To be confirmed		Open	Corey Gooch, Business Intelligence and Change Manager Corey.Gooch@sholland.gov.uk	Leader (Councillor Dale Broughton)